

## Appendix 1

### Slough Borough Council

#### Section 251/School Budget Timetable 2014-15

<b>Date</b>	<b>Event/Target</b>	<b>Responsible</b>
18 <sup>th</sup> July 2013	High Needs Task and Finish Group	Atul Lad/Jackie Wright – look at funding of special schools and conversion of Haybrook and Littledown to academy status.
6 <sup>th</sup> September 2013	Schools Forum Pre Meeting	Atul Lad/Steve Elson to take school budget consultation timetable.
10 <sup>th</sup> September 2013	School Block Task and Finish Group	
11 <sup>th</sup> September 2013	Schools Forum	Atul Lad/Steve Elson to take school budget consultation timetable.
17 <sup>th</sup> September 2013	School Block Task and Finish Group	
24 <sup>th</sup> September 2013	School Block Task and Finish Group	
7 <sup>th</sup> October 2013	Send out School Budget consultation to all schools/academies	Atul Lad/Steve Elson
9 <sup>th</sup> October 2013	Schools Forum Pre Meeting	Atul Lad/Steve Elson to update on school budget consultation

## Appendix 1

16 October 2013	Schools Forum	Atul Lad/Steve Elson to update on school budget consultation
18 <sup>th</sup> October 2013	Consultation ends	Atul Lad/Steve Elson
28 <sup>th</sup> October 2013	Email the Provisional School budget Proforma to Forum before it is sent to the DfE.	Atul Lad/Steve Elson
31 <sup>st</sup> October 2013	Provisional School budget Proforma to be returned to the DfE	Atul Lad/Steve Elson
6 <sup>th</sup> November 2013	Schools Forum Pre Meeting	Atul Lad/Steve Elson to update on school budget consultation
13 <sup>th</sup> November 2013	Schools Forum	Atul Lad/Steve Elson to update on school budget consultation
27 <sup>th</sup> November 2013	Schools Forum Pre Meeting	Atul Lad/Steve Elson to update on school budget consultation
10 December 2013 (approx)	DfE will issue updated Proforma with October census data.	Atul Lad/Steve Elson to download the Proforma and use it with the Slough funding formula.
11 <sup>th</sup> December 2013	Schools Forum	Atul Lad/Steve Elson to update on school budget consultation
18 December 2013	DfE to confirm the DSG Schools' Block allocation for 2014-15.	
23 <sup>rd</sup> December	Deadline for local authorities to submit 2014-15 academic year	Atul Lad

## Appendix 1

2013	high needs place numbers.	
8 <sup>th</sup> January 2014	Schools Forum Pre Meeting	Atul Lad to update on school budget consultation
15 <sup>th</sup> January 2014	Schools Forum	Atul Lad to update on school budget consultation and the Forum to agree the final 2014-15 funding formula.
21 <sup>st</sup> January 2014	Final School budget Proforma to be returned to the DfE	Atul Lad
23 <sup>rd</sup> January 2014	Send School Budgets (5 to 15 years old) to schools	Atul Lad
12 <sup>th</sup> February 2014	Schools Forum Pre Meeting	Atul Lad to update on school budget consultation
26 <sup>th</sup> February 2014	Schools Forum	Atul Lad to update on school budget consultation
26 <sup>th</sup> February 2014	Send Early Years budgets to schools and PVIs (DfE deadline is 28 <sup>th</sup> February)	Atul Lad
4 <sup>th</sup> March 2014	Send High Needs budgets to Mainstream Schools and Special Schools	Atul Lad
5 <sup>th</sup> March 2014	Schools Forum Pre Meeting	Atul Lad to update on school budget consultation
19 <sup>th</sup> March 2014	Schools Forum	Atul Lad to update on school budget consultation
31 <sup>st</sup> March 2014	Section 251 Budget Statement 2014-15 uploaded to Collect	Atul Lad to upload the Section 251 to the Collect system.